Oregon-Davis School Corporation ESSER II and III (ARP) Use of Funds Plan

September 1, 2021

Items to Promote Social Distancing and Learning

ESSER II	ESSER III	Total
\$38,032		\$38,032

- Additional chairs and desks
- Tables for outdoor eating area
- Dry erase tables for small group instruction

Infrastructure Improvement

ESSER II	ESSER III	Total
\$35,500	\$385,000	\$420,500

- Gym fans to promote air circulation
- HVAC repairs and upgrades
- Additional weight and cardio equipment

Custodial Supplies and Operational Expenses

ESSER II	ESSER III	Total
\$31,500		\$31,500

- Water bottle fill stations
- Floor scrubber to offset custodial labor shortage
- Automatic paper towel dispensers
- Cordless vacuums to offset custodial labor shortage

IT Equipment and Support

ESSER II	ESSER III	Total
\$96,680	\$15,000	\$111,680

- Device chargers and stations
- Backup server
- Computers/Chrome books for APEX
- Projectors
- Apple TV's to allow students to present presentations from desk
- Document Cameras
- Wifi Hot Spots

Core Curriculum, Supplies, and Equipment

ESSER II	ESSER III	Total
\$99,351.65	\$120,000	\$219,351.65

- Basic teacher supplies that may need to be sent home for projects completed virtually.
- Construction and bulletin board paper for projects completed virtually.
- Preschool furniture
- Preschool rugs and flooring
- Researched based reading curriculum K-8th Grade
- Additional hard copies of textbooks for Jr./Sr. HS so students do not have to share
- Additional refrigerator for Hospitality Class to add additional station

Programs, Equipment, and Staffing to Promote Acceleration and Equal Access to Learning Cont.

ESSER II	ESSER III	Total
\$161,588	\$530,279.19	\$691,867.19

Key Components

New Staffing:

- Student Service Director / Dean of Students
- Preschool teacher
- Elementary teacher to lower 6th grade class size
- 1/2 day RTI/lower 4th grade class size
- 7th/8th Grade Jr./Sr. HS RTI
- Four paraprofessionals
- Activity Bus Driver

Programs, Equipment, and Staffing to Promote Acceleration and Equal Access to Learning Cont.

ESSER II	ESSER III	Total
\$146,588		\$146,588

Key Components

New Staffing Cont.:

- Study table instructor
- After school remediation
- After school enrichment/clubs
- Technology Coach
- STEM Coach

Programs, Equipment, and Staffing to Promote Acceleration and Equal Access to Learning Cont.

ESSER II	ESSER III	Total
\$146,588		\$146,588

Key Components

Online Student Learning and Teacher Subscriptions:

- Teacher Pay Teacher
- Reflex Math Facts Learning
- IREADY
- APEX
- Goal Book
- Ticket to Read
- PIK my Kid
- Reading Counts

ESSER II and III Grant Award Totals

ESSER II	ESSER III	Total
\$467,651.65	\$1,050,279.19	\$1,517,930.84
Key Components		